

Proposed budget for 2023/4.

	2022-3	2023-4	Change	%
Clerk's salary	£ 2,700.00	£ 4,000.00	1,300.00	48%
grass cutting	£ 1,000.00	£ 1,200.00	200.00	20%
playingfield maintenance	£ 500.00	£ 400.00	(100.00)	-20%
Queens canopy project	£ 500.00	£ -	(500.00)	-100%
Civic Event	£ 500.00	£ 400.00	(100.00)	-20%
HMRC Tax & NI	£ 480.00	£ 530.00	50.00	10%
insurance	£ 400.00	£ 400.00	0.00	0%
tree maintenance	£ 400.00	£ 300.00	(100.00)	-25%
Litter bin emptying	£ 370.00	£ 450.00	80.00	22%
training	£ 300.00	£ 500.00	200.00	67%
SALC subscription	£ 275.00	£ 275.00	0.00	0%
support for local organisations	£ 250.00	£ 50.00	(200.00)	-80%
IT licences & subscriptions	£ 200.00	£ 200.00	0.00	0%
footpath maintenance	£ 200.00	£ 200.00	0.00	0%
internal audit	£ 160.00	£ 160.00	0.00	0%
hall hire	£ 160.00	£ 160.00	0.00	0%
election costs	£ 110.00	£ 110.00	0.00	0%
Defibrillator S137	£ 100.00	£ 100.00	0.00	0%
Highways	£ 100.00	£ 100.00	0.00	0%
website	£ 100.00	£ 100.00	0.00	0%
grit bins	£ 100.00	£ 100.00	0.00	0%
Clerk expenses	£ 80.00	£ 80.00	0.00	0%
playingfield inspection	£ 65.00	£ 80.00	15.00	23%
Phone Box	£ 50.00	£ 50.00	0.00	0%
office stationery	£ 40.00	£ 40.00	0.00	0%
ICO registration	£ 35.00	£ 35.00	0.00	0%
Bank charge	£ 22.00	£ 22.00	0.00	0%
overtime/ contingency				
playingfield equipment				
Land adjacent to playing field				
Registration of Parish Lands				
Neighbourhood Plan				
VAT paid				
Total expenditure	£9,197.00	£ 10,042.00	845.00	9%
The increase in clerk salary and associated training costs is		1,550.00		
Employers NI is 13.25% of salary		530		